

Tabela 6.1 - PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

MUNICÍPIO OURO DE PRETO
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2017

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

Patrimônio

				R\$ 54.041.964,22
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2015	8.963.321,08	2.251.732,57	6.711.588,51	60.753.552,73
2016	9.449.441,01	2.403.695,43	7.045.745,58	67.799.298,31
2017	10.042.253,48	2.622.395,65	7.419.857,83	75.219.156,14
2018	10.752.907,42	2.857.518,01	7.895.389,41	83.114.545,55
2019	11.496.805,06	3.164.299,63	8.332.505,43	91.447.050,98
2020	12.271.709,17	3.531.206,02	8.740.503,15	100.187.554,13
2021	13.075.941,22	3.782.696,92	9.293.244,30	109.480.798,43
2022	13.918.255,30	4.261.696,43	9.656.558,87	119.137.357,30
2023	14.886.814,27	4.874.873,33	10.011.940,94	129.149.298,24
2024	15.564.916,45	5.294.183,26	10.270.733,19	139.420.031,43
2025	16.259.320,03	6.156.151,13	10.103.168,90	149.523.200,33
2026	16.944.451,34	6.964.094,44	9.980.356,90	159.503.557,23
2027	17.623.003,35	8.124.364,29	9.498.639,06	169.002.196,29
2028	18.273.449,59	9.162.773,44	9.110.676,15	178.112.872,44
2029	18.901.423,34	10.593.963,31	8.307.460,03	186.420.332,47
2030	19.482.017,45	11.396.264,44	8.085.753,01	194.506.085,48
2031	20.050.130,61	12.901.874,16	7.148.256,45	201.654.341,93
2032	20.562.823,65	13.625.431,36	6.937.392,29	208.591.734,22
2033	21.063.702,82	14.436.813,04	6.626.889,78	215.218.624,00
2034	21.546.798,20	15.326.986,46	6.219.811,74	221.438.435,74
2035	22.006.323,71	16.251.645,59	5.754.678,12	227.193.113,86
2036	22.438.804,57	16.919.910,86	5.518.893,71	232.712.007,57
2037	22.858.010,37	17.946.451,40	4.911.558,97	237.623.566,54
2038	23.241.656,81	18.440.421,09	4.801.235,72	242.424.802,26
2039	23.619.573,38	19.102.696,20	4.516.877,18	246.941.679,44
2040	23.981.326,86	19.841.373,95	4.139.952,91	251.081.632,35
2041	24.321.372,30	20.086.529,22	4.234.843,08	255.316.475,43
2042	24.668.027,62	20.207.045,76	4.460.981,86	259.777.457,29
2043	25.075.268,00	20.389.830,10	4.685.437,90	264.462.895,19
2044	22.617.562,32	20.693.495,08	1.924.067,24	266.386.962,43
2045	22.800.504,24	20.767.102,54	2.033.401,70	268.420.364,13
2046	22.990.681,20	20.648.908,86	2.341.772,34	270.762.136,47
2047	23.200.042,14	20.647.835,33	2.552.206,81	273.314.343,28
2048	23.422.717,69	20.400.070,50	3.022.647,19	276.336.990,47
2049	23.674.315,09	20.161.871,25	3.512.443,84	279.849.434,31
2050	23.956.002,67	20.076.820,11	3.879.182,56	283.728.616,87
2051	24.260.403,99	20.313.101,20	3.947.302,79	287.675.919,66
2052	24.569.609,03	20.541.605,42	4.028.003,61	291.703.923,27
2053	24.884.379,79	20.757.131,72	4.127.248,07	295.831.171,34
2054	25.205.836,11	20.964.848,05	4.240.988,06	300.072.159,40
2055	25.534.855,06	21.370.124,24	4.164.730,82	304.236.890,22
2056	25.860.044,16	21.788.089,36	4.071.954,80	308.308.845,02
2057	26.180.419,76	22.210.293,56	3.970.126,20	312.278.971,22
2058	26.495.446,22	22.619.839,48	3.875.606,74	316.154.577,96

2059	26.805.569,70	23.035.355,29	3.770.214,41	319.924.792,37
2060	27.110.145,52	23.433.528,93	3.676.616,59	323.601.408,96
2061	27.409.889,09	23.839.426,24	3.570.462,85	327.171.871,81
2062	27.704.054,91	24.229.321,84	3.474.733,07	330.646.604,88
2063	27.993.276,32	24.622.526,21	3.370.750,11	334.017.354,99
2064	28.277.066,13	25.023.298,00	3.253.768,13	337.271.123,12
2065	28.554.652,46	25.407.186,83	3.147.465,63	340.418.588,75
2066	28.826.684,25	25.794.082,12	3.032.602,13	343.451.190,88
2067	29.092.656,07	26.165.478,18	2.927.177,89	346.378.368,77
2068	29.353.142,59	26.539.510,16	2.813.632,43	349.192.001,20
2069	29.607.664,94	26.920.640,95	2.687.023,99	351.879.025,19
2070	29.855.447,83	27.280.902,74	2.574.545,09	354.453.570,28
2071	30.097.347,60	27.647.957,33	2.449.390,27	356.902.960,55
2072	30.332.612,35	28.017.322,50	2.315.289,85	359.218.250,40
2073	30.560.714,08	28.369.340,51	2.191.373,57	361.409.623,97
2074	30.782.272,69	28.723.248,44	2.059.024,25	363.468.648,22
2075	30.996.791,10	29.081.397,60	1.915.393,50	365.384.041,72
2076	31.203.601,43	29.421.202,04	1.782.399,39	367.166.441,11
2077	31.403.350,98	29.762.474,56	1.640.876,42	368.807.317,53
2078	31.595.537,12	30.107.630,42	1.487.906,70	370.295.224,23
2079	31.779.482,60	30.456.713,14	1.322.769,46	371.617.993,69
2080	31.954.466,46	30.783.719,09	1.170.747,37	372.788.741,06
2081	32.121.285,17	31.114.219,50	1.007.065,67	373.795.806,73
2082	32.279.248,72	31.448.251,54	830.997,18	374.626.803,91
2083	32.427.623,55	31.759.015,88	668.607,67	375.295.411,58
2084	32.567.240,17	32.099.955,97	467.284,20	375.762.695,78
2085	32.695.772,37	32.417.162,62	278.609,75	376.041.305,53
2086	32.813.989,06	32.737.503,40	76.485,66	376.117.791,19
2087	32.921.093,31	33.058.336,23	-137.242,92	375.980.548,27
2088	33.016.398,99	33.356.805,87	-340.406,88	375.640.141,39
2089	33.100.550,24	33.655.212,30	-554.662,06	375.085.479,33

Data da Avaliação Atuarial 17/03/2015

Nota: Projeção atuarial elaborada em 17/03/2015 por Ricardo Cicarelli de Melo Registro MIBA: 1306